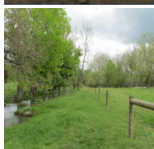


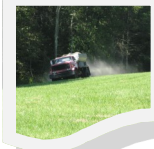


▶ PROGRAM UPDATE **2**



▶ SUMMARY PER PRACTICE **3**

▶ FY16 FINANCIAL REPORT **4**



▶ APPLICATIONS PAID PER COUNTY **5**

West Virginia AgEP

ADMINISTERED BY: WEST VIRGINIA CONSERVATION DISTRICTS WITH
ASSISTANCE FROM THE WEST VIRGINIA CONSERVATION AGENCY

AgEP will provide opportunities for demonstration of site-specific agricultural best management practices and the education of agricultural operators about innovative management and conservation practices and methods. AgEP supports implementation of new / innovative best management practices. CDs have discretion related to the evaluation and funding of these types of practices.

Conservation Best Management Practices

West Virginia Agricultural Enhancement Program's (AgEP) mission is to assist the agriculture cooperators of West Virginia Conservation Districts with the voluntary implementation of best management practices (BMPs) on agricultural lands in order to conserve and improve land and water quality. The program offers technical and financial assistance as an incentive to implement suggested BMPs.

AgEP is a simple, user-friendly program intended to encourage participation. Overall program objectives include the reduction of nutrients and sediment from entering the waters of the state. Each conservation district has the ability to modify the program to address specific agricultural issues in their area.



AgEP Committee Members

Contact a member of the AgEP Committee: CCD Vacant, John Pitsenbarger (ECD), Floyd Kursey (EPCD), Bill Stewart (GCD), Timothy VanReenen (GVCD), Sam Sheets (LKCD), Jean Conley (MCD), Jimmy Caldwell (NPCD), George Leatherman (PVCDD), Virgil Caldwell (SCD), Sheldon Finley (TVCD), Bill Gellner (UOCD), Oscar Harris (WCD), Bill Coffindaffer (WFCD), J.R. Wolfe (WV NRCS)

*If you have questions or concerns related to AgEP,
please contact Jennifer Skaggs at jskaggs@wvca.us or (304) 941-3134.*

Program Updates

Legislative

SB 1017 was passed during the 2016 special session which means the legislative rule for WVCA Financial Assistance Programs is approved and remains in effect.

LORs

If your CD hasn't already done so please take action at your board meeting and submit your Letter of Request (LOR) for the FY 17 allocation. The state allocation for FY 1 AgEP is \$880,000, and individual CD allocations have been determined based on the formula approved by the state AgEP committee.

AgEP Field Staff:

Capitol and Elk CD

Russell Young (304) 590-1540

Eastern Panhandle CD

Barbie Elliott (304) 263-4376

Greenbrier Valley CD

Barry Level (GVCD employee)
(304) 645-6173

Guyan CD and Western CD

Dylan Kaib (304) 539-0663

Little Kanawha CD

Kaitlyn Murphy (304) 422-9072

Monongahela CD

Noah Cummings as of 8/8/16
(304) 541-9822

Northern Panhandle CD & Upper Ohio CD

Jennifer Kile (304) 242-0576

Potomac Valley CD

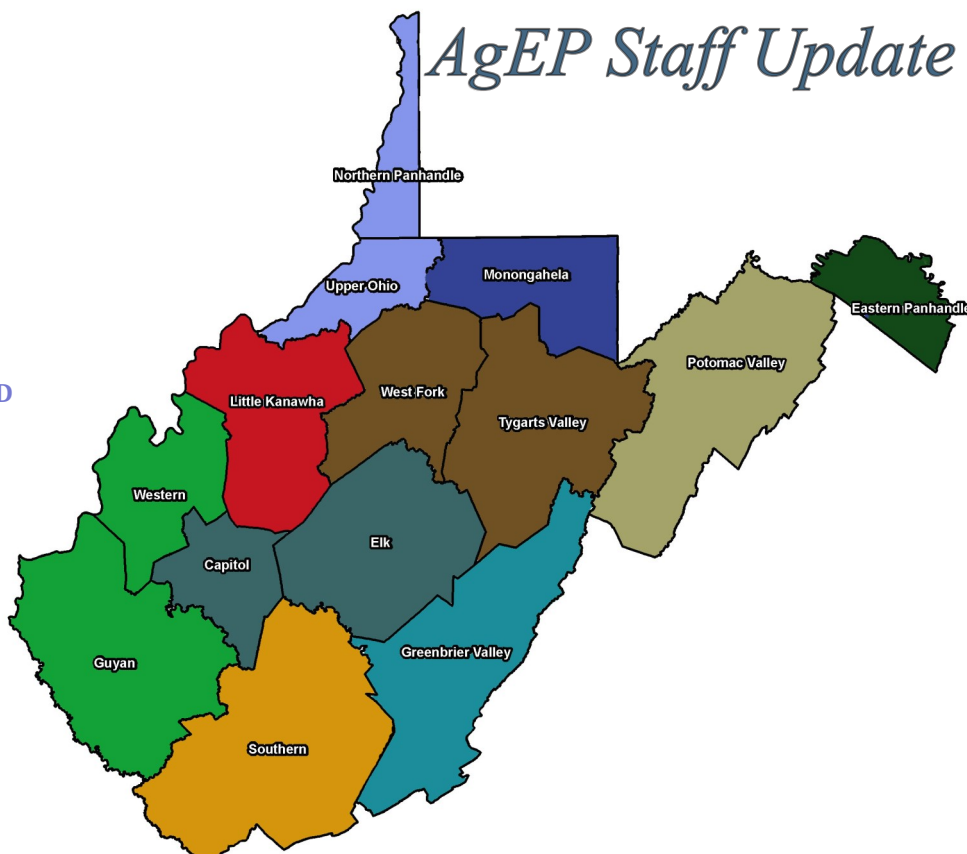
Ben Heavner & Andrea Walker
(304) 538-7581

Southern CD

Marty Walker (304) 253-0261

Tygart's Valley & West Fork CD

Caleb Smith (681) 313-0826



FY 16 Summary

Per Practice

Information per AgEP database

Practices Completed in FY 16		
Practice	Unit Totals	Number of Paid Applications
Cover Crop	218 acres	7
Exclusion Fence	70,479 feet	39
Frost Seeding	1,512 acres	44
Heavy Use Protection Area	44 areas	44
Invasive Species Management*	1,320 acres	110
Lime	15,487 acres / 31,428 tons	429
Nutrient Management	2,954 acres	125
Pasture Division Fence	167,246 feet	89
Pasture Seeding	593 acres	33
Pollinator Planting	6 plots	6
Pond Clean Out	7 ponds	7
Roof Runoff Management	5 structures	5
Urban Agriculture	35 components	35
Watering System	100 components / systems	100
Winter Grazing	25 acres	1
*ISM acres include brush acres.	TOTAL:	1,074

State Totals:

⇒ Number of FY16 applications processed - 1,434

*Based on database, total includes "canceled" and "paid"

⇒ Number of applications paid in FY16 - 1,074

*Based on data paid in database.

⇒ Total Payments - \$1,340,195.37

*Based on WVCA fiscal report

⇒ Total cost—\$2,376,655.61

*AgEP payment + Cooperator's Cost = Total Cost

⇒ Number of different cooperators paid in FY16 - 763

*Based on database

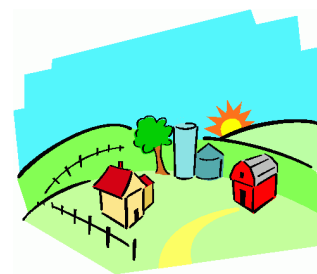
AgEP Financial Report

July 1, 2015 - June 30, 2016

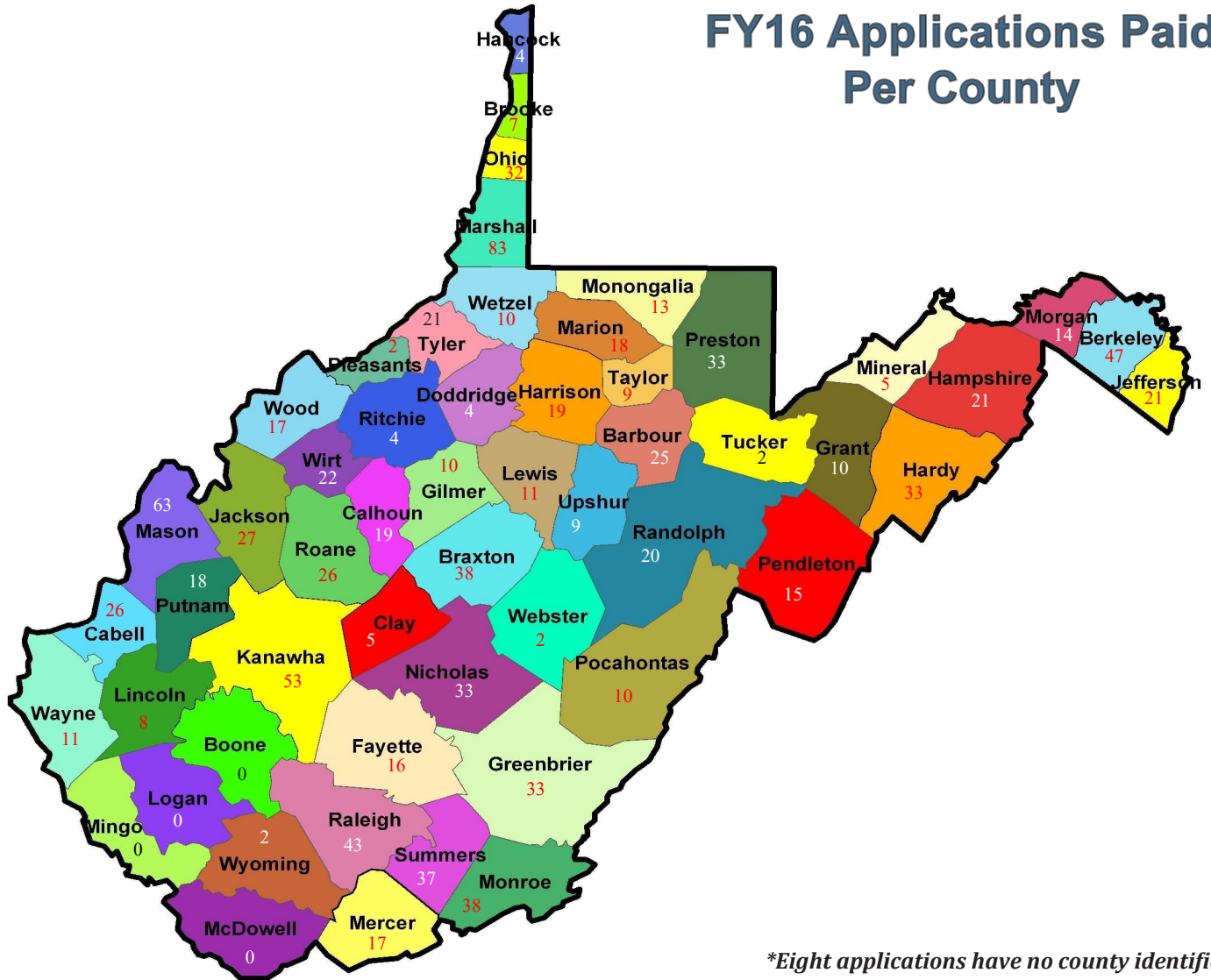
FINANCIAL REPORT July 2016		
Conservation District	AgEP Dollars Paid 7/1/2015 - 6/30/2016	Number of AgEP Paid Applications
Capitol Conservation District	\$17,988.86	53
Eastern Panhandle Conservation District	\$91,322.19	82
Elk Conservation District	\$87,259.54	78
Greenbrier Valley Conservation District	\$132,286.82	81
Guyan Conservation District	\$36,325.55	45
Little Kanawha Conservation District	\$106,715.89	88
Monongahela Conservation District	\$88,080.31	64
Northern Panhandle Conservation District	\$269,179.10	128
Potomac Valley Conservation District	\$96,106.59	85
Southern Conservation District	\$112,467.98	117
Tygarts Valley Conservation District	\$56,620.13	66
Upper Ohio Conservation District	\$33,647.14	33
West Fork Conservation District	\$78,835.14	44
Western Conservation District	\$133,360.13	110
TOTAL:	\$1,340,195.37	1,074

FY 17 APPROVED PRACTICES

- ⇒ Cover Crop
- ⇒ Critical Area Planting
- ⇒ Exclusion Fence (Deer, Water Protection, Woodland)
- ⇒ Frost Seeding
- ⇒ Hay Reseeding
- ⇒ Heavy Use Protection Area
- ⇒ Invasive Species Management
- ⇒ Lime
- ⇒ Micro-Irrigation
- ⇒ Nutrient Management (Commercial Fertilizer)
- ⇒ Pasture Division Fence
- ⇒ Pasture Reseeding
- ⇒ Pollinator Plantings
- ⇒ Pond Clean Out
- ⇒ Roof Runoff Management
- ⇒ Urban Agriculture
- ⇒ Watering Systems
- ⇒ Winter Grazing



FY16 Applications Paid Per County



Conservation District	County	Number of Paid Applications
CCD	Kanawha	53
EPCD	Berkeley	47
	Jefferson	21
	Morgan	14
ECD	Braxton	38
	Clay	5
	Nicholas	33
	Webster	2
GVCD	Greenbrier	33
	Monroe	38
	Pocahontas	10
GCD	Boone	0
	Cabell	26
	Lincoln	8
	Logan	0
	Mingo	0
	Wayne	11
LKCD	Calhoun	19
	Ritchie	4
	Roane	26
	Wirt	22
	Wood	17
MCD	Marion	18
	Monongalia	13
	Preston	33
NPCD	Brooke	7
	Hancock	4
	Marshall	83
	Ohio	32

Conservation District	County	Number of Paid Applications
PVCD	Grant	10
	Hampshire	21
	Hardy	33
	Mineral	5
	Pendleton	15
SCD	Fayette	16
	McDowell	0
	Mercer	17
	Raleigh	43
	Summers	37
	Wyoming	2
TVCD	Barbour	25
	Randolph	20
	Taylor	9
	Tucker	2
	Upshur	9
UOCD	Pleasants	2
	Tyler	21
	Wetzel	10
WFCD	Doddridge	4
	Gilmer	10
	Harrison	19
	Lewis	11
WCD	Jackson	27
	Mason	63
	Putnam	18